



P. R. M. S. MAHAVIDYALAYA

Baragari (P. More) :: P.O.: Jamboni :: Dist.: Bankura – 722 150
E-Mail: prmsmahavidyalaya@yahoo.co.in

DVV CLARIFICATION

4.4.1.

Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

DVV CLARIFICATIONS SOUGHT

1. HEI is requested to kindly note that Focus of this metric is only on the repair and maintenance of physical facilities and AMC for academic facility, please relook and provide data accordingly.
2. Kindly exclude routine administrative expenses like electricity charges, telephone charges cannot be considered.
3. Kindly HIGHLIGHT the relevant items in provided Audited Statement for expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years.
4. Kindly provide consolidated expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities, excluding salary for all the financial year during the last five years (INR in lakhs) seal and signed by CA and head of HEI.
5. Kindly must provide CA certificate showing expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities, excluding salary year wise during the last five years (INR in lakhs) seal and signed by CA and head of HEI both.
6. Kindly note that the Audited statement must be in the name of the HEI only, not in the name of the society / trust, which should not be considered.

HEI Input

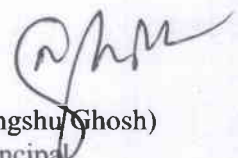
2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
13.43127	3.70708	3.97172	4.36961	3.70335

Changed Input

2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
25.45586	9.744448	4.29424	10.09534	7.25123



Response of HEI: All the criteria mentioned in the query are followed. As per your advice, we have uploaded the scanned copies of **Audited Statement of Income and Expenditure (Capital and Revenue Expenditure)** duly certified by the Principal and Chartered Accountant both for the last five years after highlighting the relevant items. The **statement of expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities, excluding salary** for all the financial year during the last five years (INR in lakhs) seal and signed by CA and head of HEI has also been submitted.



(Dr. Neelangshu Ghosh)
Principal

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P.O.: Jamboni, Dist.: Bankura

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Statement showing the expenditure excluding salary component year wise during the last five years (INR in Lakhs)

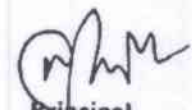
Year	Expenditure for infrastructure development and augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Other expenses excluding salary (INR in Lakh)	Total expenditure excluding salary (INR in Lakh)
2018-19	38.0572	4.01044	3.24079	191.562552	236.870982
2019-20	145.595	7.34698	2.74836	249.38626	405.0766
2020-21	116.83965	2.16653	2.12771	154.3994571	275.5333471
2021-22	28.05539	7.606838	2.13761	193.0121704	230.8120084
2022-23	10.6149	14.15784	11.29802	157.6443092	193.7150692


Accountant
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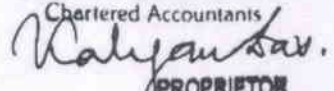
Accountant
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Baragari, Jamboni, Bankura


Bursar
P.R.M.S. Mahavidyalaya

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Dist.- Bankura


Principal
P.R.M.S. Mahavidyalaya

Principal
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Baragari, P.O.-Jamboni,
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For I.N. DAS & CO.
Chartered Accountants

PROPRIETOR
Chartered Accountant
CA. KALYAN KUMAR DAS
Membership No. 052493





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Session: 2018-2019

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Repair & Maintenance for Physical Facilities & Academic Support Facilities	AMC for Xerox	0.34456
	Bengali PG Expenses	0.446
	Campus Maintenance & Gardening	0.74
	College Website	0.118
	Geography PG Expenses	0.81495
	Maintenance (Electric)	0.52659
	Maintenance (Equipment)	0.86995
	Maintenance of Guest House	0.1866
	Maintenance (Infrastructure)	0.43885
	Online Admission Expenses	0.52
	Printing and Stationary Expenses	0.29012
	Repair & Maintenance	0.4788
	Stationary Expenses	1.47681
Total		7.25123

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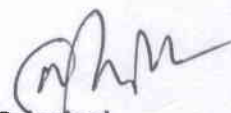
Session: 2019-2020

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Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Repair & Maintenance for Physical Facilities & Academic Support Facilities	Bengali PG Expenses	0.748
	Campus Maintenance & Gardening	0.77
	College Website	0.166
	Computer & Accessories Maintenance	1.45525
	Forestry UG Expenses	2.06293
	Geography PG Expenses	1.16243
	Maintenance (Electrical)	0.0085
	Maintenance (Equipment)	0.62306
	Maintenance (Infrastructure)	0.3778
	Online Admission Expenses	0.44
	Printing and Stationary Expenses	1.31237
	Repair & Maintenance	0.969
Total		10.09534


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Session: 2020-2021

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Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Repair & Maintenance for Physical Facilities & Academic Support Facilities	Bengali PG Expenses	0.046
	Campus Maintenance & Gardening	0.33425
	College Website	0.15018
	Computer & Accessories Maintenance	0.14383
	Online Admission Expenses	1.55
	Printing and Stationary Expenses	0.27652
	Repair & Maintenance	1.79346
Total		4.29424

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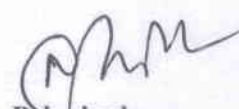
Session: 2021-2022

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Repair & Maintenance for Physical Facilities & Academic Support Facilities	AMC for Xerox Machine	0.34456
	Campus Maintenance & Gardening	0.9085
	College Website	0.14631
	Computer & Accessories Maintenance	1.0786
	Forestry UG Expenses	5.37217
	Printing and Stationary Expenses	0.665198
	Repair & Maintenance	1.22911
Total		9.744448


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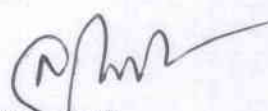
Session: 2022-2023

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Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Repair & Maintenance for Physical Facilities & Academic Support Facilities	AMC for Xerox Machine	0.34456
	Campus Maintenance & Gardening	2.1889
	College Website	0.14631
	Computer & Accessories Maintenance	0.43098
	Computer Expenses	0.0014
	Forestry UG Expenses	7.30356
	Geography PG Expenses	2.4744
	Geoinformatics PG	1.2032
	Maintenance (Equipment)	0.025
	Maintenance (Infrastructure)	6.5516
	Online Admission Expenses	0.1
	Online Admission & ERP Software	1.11
	Printing and Stationary Expenses	1.04343
	Repair & Maintenance	2.53252
Total		25.45586


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Ref. No.:

Date: 17.08.2024

Year wise audited income & expenditure statement for the last five years with the relevant items highlighted

Year	Link
2022-23	https://prmsmahavidyalaya.ac.in/uploaded-files/a3be955427808c5bc8286b86c5712e36.pdf
2021-22	https://prmsmahavidyalaya.ac.in/uploaded-files/74f10bcac63dc97783a5b3d50ef8dedc.pdf
2020-21	https://prmsmahavidyalaya.ac.in/uploaded-files/3d916eac444e4596778deec43f81e74.pdf
2019-20	https://prmsmahavidyalaya.ac.in/uploaded-files/66eaf00be303031b9dc0077737cd41fb.pdf
2018-19	https://prmsmahavidyalaya.ac.in/uploaded-files/d235ebb610af7205f53221a6ca5c7a2c.pdf



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