



P. R. M. S. MAHAVIDYALAYA

Baragari (P. More) :: P.O.: Jamboni :: Dist.: Bankura – 722 150

E-Mail: prmsmahavidyalaya@yahoo.co.in

DVV CLARIFICATION

3.1.

***Expenditure excluding salary component year wise during the last five years
(INR in lakhs)***

DVV CLARIFICATIONS SOUGHT

1. HEI is requested to kindly must provide a year-wise Audited Statement of Income and Expenditure and highlight the salary component, depreciation and excess of income over expenditure duly certified by the Principal and Chartered Accountant both for the last five years.
2. Kindly provide a consolidated statement showing the total expenditure excluding the salary component for each of the years for the last five years duly certified by the Principal and C.A. both.
3. Kindly must provide a CA certificate which should have details of Total Expenditure excluding salary year-wise during the last five years (INR in Lakhs), duly certified by the principal and C.A both.
4. Kindly note that Claims made without audited Income Expenditure statements not to be considered.
5. Kindly note that the Audited Statement of income and expenditure should be in the name of applicant HEI only and not in the name of the Society / Charitable Trust / Group of Institutions, which should not be considered. Note: To be calculated excluding salary component, depreciation and excess of income over expenditure from the total expenditure given in audited statements.

HEI Input

2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
97.68005	143.71532	152.64717	201.82642	186.47853

Changed Input

2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
193.7150692	230.8120084	275.5333471	405.0766	236.870982

Response of HEI: All the criteria mentioned in the query are followed. As per your advice, we have uploaded the scanned copies of **Audited Statement of Income and Expenditure (Capital and Revenue Expenditure)** duly certified by the Principal and Chartered Accountant both for the last five years after highlighting the relevant items. The **year-wise statement showing the total expenditure excluding the salary component** during the last five years has also been submitted.



(Dr. Neelanshu Ghosh)
Principal

P. R. M. S. Mahavidyalaya
P.O.: Jamboni, Dist.: Bankura

Principal
P.R.M.S. Mahavidyalaya
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Dist.-Bankura



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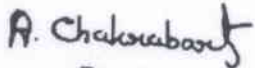
E-Mail: prmsmahavidyalaya@yahoo.co.in

Statement showing the expenditure excluding salary component year wise during the last five years (INR in Lakhs)

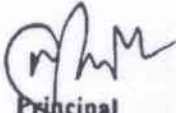
Year	Expenditure for infrastructure development and augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Other expenses excluding salary (INR in Lakh)	Total expenditure excluding salary (INR in Lakh)
2018-19	38.0572	4.01044	3.24079	191.562552	236.870982
2019-20	145.595	7.34698	2.74836	249.38626	405.0766
2020-21	116.83965	2.16653	2.12771	154.3994571	275.5333471
2021-22	28.05539	7.606838	2.13761	193.0121704	230.8120084
2022-23	10.6149	14.15784	11.29802	157.6443092	193.7150692


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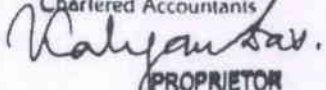

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For I.N. DAS & CO.
Chartered Accountants


PROPRIETOR

Chartered Accountant
CA. KALYAN KUMAR DAS
Membership No. 052493





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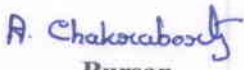
Session: 2018-2019

Schedule Wise Expenditure Details

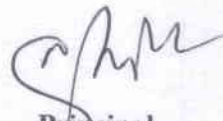
Item	Amount (INR in Lakh)
Schedule of Undisbursed Fund (Schedule: C)	20.34258
Schedule of Provident Fund (LIB) (Schedule: D)	18.07799
Schedule of University Fees (Schedule: E)	26.315
Schedule of Other Liabilities (Schedule: F)	11.92752
Schedule of RUSA Grant (Schedule: G)	32.052925
Schedule of Fixed Assets (Schedule: I)	38.0572
Schedule of Investment (Schedule: II)	0
Schedule of Security Deposit (Schedule: V)	0
Schedule of Loan & Advance (Schedule: VI)	21.861
Expenditure as per the Income & Expenditure Account for the period 2018-2019	327.6555935
Total Expenditure	496.2898085


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Session: 2018-2019

Expenditure for Salary Component

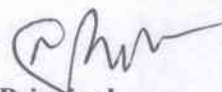
Item	Amount (INR in Lakh)
Salary Grant	224.51425
Total	224.51425

Details for Total Expenditure Excluding Salary

Item	Amount (INR in Lakh)
Total Expenditure	496.2898085
Depreciation	34.9045765
Expenditure for Salary Component	224.51425
Total Expenditure Excluding Salary	236.870982


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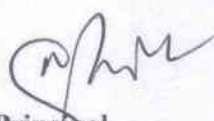
Session: 2019-2020

Schedule Wise Expenditure Details

Item	Amount (INR in Lakh)
Schedule of Undisbursed Fund (Schedule: C)	0.70145
Schedule of Provident Fund (LIB) (Schedule: D)	50.87362
Schedule of University Fees (Schedule: E)	20.75
Schedule of Other Liabilities (Schedule: F)	36.55508
Schedule of RUSA Grant (Schedule: G)	67.90395
Schedule of Fixed Assets (Schedule: I)	145.595
Schedule of Investment (Schedule: II)	0
Schedule of Security Deposit (Schedule: V)	0
Schedule of Loan & Advance (Schedule: VI)	13.904
Expenditure as per the Income & Expenditure Account for the period 2019-2020	394.6963855
Total Expenditure	730.9794855


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Session: 2019-2020

Expenditure for Salary Component

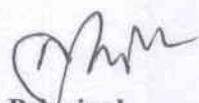
Item	Amount (INR in Lakh)
Salary Grant	283.37262
Total	283.37262

Details for Total Expenditure Excluding Salary

Item	Amount (INR in Lakh)
Total Expenditure	730.9794855
Depreciation	42.5302655
Expenditure for Salary Component	283.37262
Total Expenditure Excluding Salary	405.0766


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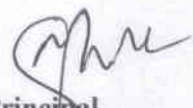
Session: 2020-2021

Schedule Wise Expenditure Details

Item	Amount (INR in Lakh)
Schedule of Undisbursed Fund (Schedule: C)	0.0226
Schedule of Provident Fund (LIB) (Schedule: D)	38.56936
Schedule of University Fees (Schedule: E)	0.3958
Schedule of Other Liabilities (Schedule: F)	37.18967
Schedule of RUSA Grant (Schedule: G)	37.76023
Schedule of Fixed Assets (Schedule: I)	116.83965
Schedule of Investment (Schedule: II)	0
Schedule of Security Deposit (Schedule: V)	0
Schedule of Loan & Advance (Schedule: VI)	8.275
Expenditure as per the Income & Expenditure Account for the period 2020-2021	933.3365179
Total Expenditure	1172.388828


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Session: 2020-2021

Expenditure for Salary Component

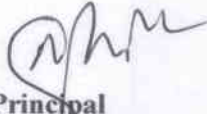
Item	Amount (INR in Lakh)
Salary Grant	453.29082
Salary Grant Disbursed	395.88301
Total	849.17383

Details for Total Expenditure Excluding Salary

Item	Amount (INR in Lakh)
Total Expenditure	1172.388828
Depreciation	47.6816508
Expenditure for Salary Component	849.17383
Total Expenditure Excluding Salary	275.5333471


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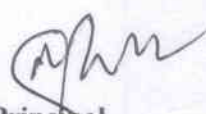
Session: 2021-2022

Schedule Wise Expenditure Details

Item	Amount (INR in Lakh)
Schedule of Undisbursed Fund (Schedule: C)	1.51425
Schedule of Provident Fund (LIB) (Schedule: D)	40.51809
Schedule of University Fees (Schedule: E)	4.163
Schedule of Other Liabilities (Schedule: F)	30.59551
Schedule of RUSA Grant (Schedule: G)	16.96823
Schedule of Fixed Assets (Schedule: I)	28.05539
Schedule of Investment (Schedule: II)	54.820307
Schedule of Security Deposit (Schedule: V)	0
Schedule of Loan & Advance (Schedule: VI)	0.88
Expenditure as per the Income & Expenditure Account for the period 2021-2022	1077.6207692
Total Expenditure	1255.1355462


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Session: 2021-2022

Expenditure for Salary Component

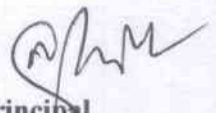
Item	Amount (INR in Lakh)
Salary Grant	483.78553
Salary Grant Disbursed	419.59188
Total	903.37741

Details for Total Expenditure Excluding Salary

Item	Amount (INR in Lakh)
Total Expenditure	1255.1355462
Depreciation	43.3925927
Income Over Expenses	77.5535351
Expenditure for Salary Component	903.37741
Total Expenditure Excluding Salary	230.8120084


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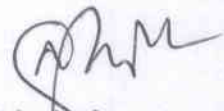
Session: 2022-2023

Schedule Wise Expenditure Details

Item	Amount (INR in Lakh)
Schedule of Undisbursed Fund (Schedule: C)	5.8692
Schedule of Provident Fund (LIB) (Schedule: D)	40.4598
Schedule of University Fees (Schedule: E)	15.0685
Schedule of Other Liabilities (Schedule: F)	28.67736
Schedule of RUSA Grant (Schedule: G)	0.083175
Schedule of Fixed Assets (Schedule: I)	10.6149
Schedule of Investment (Schedule: II)	9.04819
Schedule of Security Deposit (Schedule: V)	0.026
Schedule of Loan & Advance (Schedule: VI)	0.45
Expenditure as per the Income & Expenditure Account for the period 2022-2023	1009.663885
Total Expenditure	1119.96101


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Session: 2022-2023

Expenditure for Salary Component

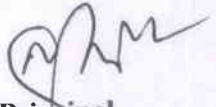
Item	Amount (INR in Lakh)
Salary Grant	472.23692
Salary Grant Disbursed	413.50131
Total	885.73823

Details for Total Expenditure Excluding Salary

Item	Amount (INR in Lakh)
Total Expenditure	1119.96101
Depreciation	40.5077108
Expenditure for Salary Component	885.73823
Total Expenditure Excluding Salary	193.7150692


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Ref. No.:

Date: 17.08.2024

Year wise audited income & expenditure statement for the last five years with the relevant items highlighted

Year	Link
2022-23	https://prmsmahavidyalaya.ac.in/uploaded-files/8f23adfc0e319f432d7a3ca97cfeba4b.pdf
2021-22	https://prmsmahavidyalaya.ac.in/uploaded-files/6dce36999f858be5dce88f3b2ea8f749.pdf
2020-21	https://prmsmahavidyalaya.ac.in/uploaded-files/c8546ab85c882af2f2c03cf747383981.pdf
2019-20	https://prmsmahavidyalaya.ac.in/uploaded-files/0828dab5c5f96e59a90c8a9b7ac0632f.pdf
2018-19	https://prmsmahavidyalaya.ac.in/uploaded-files/40c340fb85991172716fcbdda1bd08f2.pdf



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